

Mid-Ohio Valley Transit Authority (MOVTA)

ID Number: 3003

213 First Street
Parkersburg, WV 26101

Chief Executive Officer: G. Joe Lockhart,
Manager and CEO
(304)422-4100

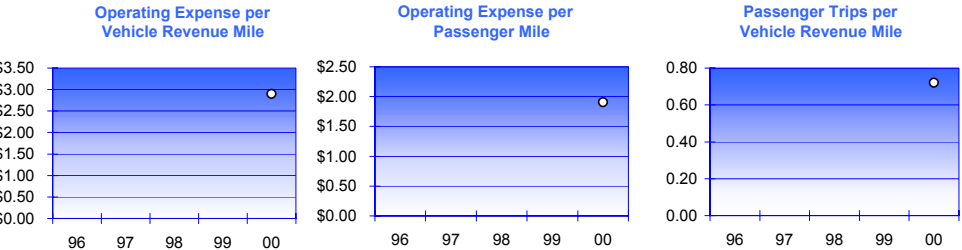
System Wide Information

Modal Information

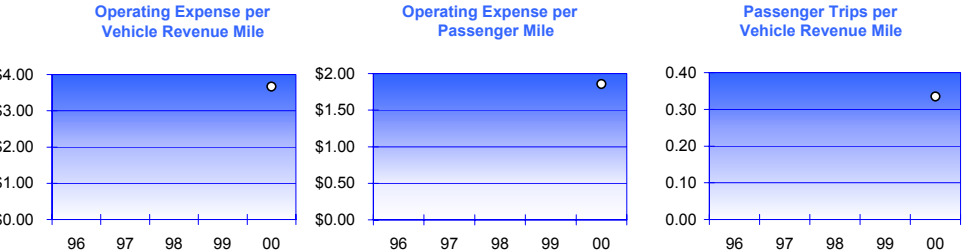
General Information	Financial Information	Characteristics	Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census	Fare Revenues Earned	Operating Expense	Bus	Response
Parkersburg, WV--OH	Directly Operated	\$134,741	\$1,061,814	\$131,235
Square Miles	Purchased Transportation	0	\$0	\$0
Population	Total Fare Revenues Earned	\$134,741	557,342	70,749
Population Ranking out of 405 UZAs			366,230	35,784
			263,925	11,975
	Sources of Operating Funds Expended	Average Weekday Unlinked Trips	878	43
	Passenger Fares	Annual Vehicle Revenue Hours	28,982	4,953
	Local Funds	Fixed Guideway Directional Route Miles	0.0	N/A
	State Funds	Vehicles Available for Maximum Service	15	13
	Federal Assistance ¹	Average Fleet Age in Years	5.9	5.9
	Other Funds	Vehicles Operated in Maximum Service	9	2
	Total Operating Funds Expended	Peak to Base Ratio	0.0	N/A
		Percent Spares	67%	550%
		Incidents	1	0
		Patron Fatalities	0	0
Service Area Statistics	Summary of Operating Expenses	Performance Measures		
Square Miles	Salaries, Wages and Benefits	Service Efficiency		
Population	Materials and Supplies	Operating Expense per Vehicle Revenue Mile	\$2.90	\$3.67
	Purchased Transportation	Operating Expense per Vehicle Revenue Hour	\$36.64	\$26.50
	Other Operating Expenses			
	Total Operating Expenses	Cost Effectiveness		
		Operating Expense per Passenger Mile	\$1.91	\$1.85
		Operating Expense per Unlinked Passenger Trip	\$4.02	\$10.96
	Reconciling Cash Expenditures	Service Effectiveness		
		Unlinked Passenger Trips per Vehicle Revenue Mile	0.72	0.33
		Unlinked Passenger Trips per Vehicle Revenue Hour	9.11	2.42
Service Supplied	Sources of Capital Funds Expended			
Annual Vehicle Revenue Miles	Local Funds			
Annual Vehicle Revenue Hours	State Funds			
Vehicles Available for Maximum Service	Federal Assistance ²			
Vehicles Operated in Maximum Service	Total Capital Funds Expended			
Base Period Requirement				

Vehicles Operated in Maximum Service	Uses of Capital Funds
Directly Operated	Rolling Stock
Purchased Transportation	Facilities and Other
Bus	Total
Demand Response	Bus
Total	Demand Response
	Total

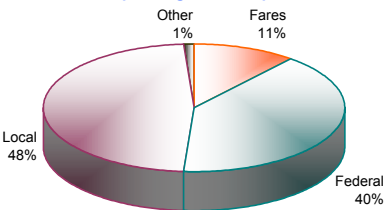
Bus



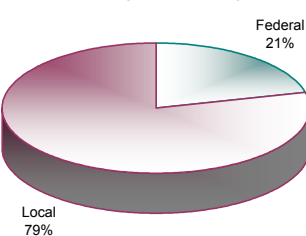
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.